

COMMUNITY FOUNDATION OF MIDDLE TENNESSEE

Event Name: The Brooks Fund Travel Raffle

REPORT FOR ANNUAL EVENT HELD

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$15,050.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$1,916.17
TOTAL REVENUE:	\$16,966.17

EXPENSES:

Prizes	\$2,000.00
Printing	\$212.00
Marketing, Advertising	\$399.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$313.67
Other	\$600.00
TOTAL EXPENSES:	\$3,524.67

DISBURSEMENT TO CHARITABLE PROGRAM(S):

H. Franklin Brooks Philanthropic Fund	\$13,441.50
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$13,441.50
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	79.23%

ENDING FUND BALANCE: \$0.00